

No. HIMUDA/Acctts./target-100 days - 784-92

Dated:- 9-1-2018

From:

CEO-Cum-Secretary HIMUDA NIGAM VIHAR

To

Additional Chief Secretary (Housing) to the Government of Himachal Pradesh.

Subject:-

Fixation of department -wise targets for the next 100 (Hundred) days.

Sir,

With reference to your letter No.PS/CS-1-Admn-/2018 dated:- 5.01.2018 on the subject cited above the targets fixed in respect if HIMUDA for coming 100 days is as under:-

- 1) Launching of HIMUDA website:- HIMUDA is in the process of creation of website to facilitate its day to day work and to have better governance and cordial relations with the customers. The website will provide all information of the projects of HIMUDA on a click. The allottees of the properties would be able to see their records themselves and all applications for sale, registration, NOCs, tenders etc. would be available online.
 HIMUDA plans to launch the website within coming 100 days.
- 2) Housing Project at near Solan:- HIMUDA has taken over the possession of 120-19 bighas of land at Sheel, Bearti at Raho Distt. Solan to develop a Housing colony by developing the land. There is a plan to develop total area 32,132.10sqmtrs and create 80 nos. of flats and 38 nos. of plots in this project. HIMUDA proposes to launch this Housing Project during coming 100 days.
- 3) Housing Project Dharampur:- HIMUDA has purchased land for 77.19 bighas at Pathia Dharampur Solan to develop a Housing Colony by constructing 80 nos. of plots and 136 nos. of flats.HIMUDA plans to launch the project within coming 100 days.
- 4) Housing Project Sohala near H.P Horticulture University Nauni :- HIMUDA has purchased 570bighas land at Nauni- Narag road distt. Sirmour to develop a residential housing colony

consisting of 3BHK, 2BHK, 1BHK,LIG and EWS flats. HIMUDA proposes to complete all the work regarding procurement of NOCs from different departments of the Govt. within 100 days.

- 5) Housing Project Rajwari (Mandi):-:-HIMUDA has purchased 72.21 bighas of land at Rajwari Distt. Mandi to develop a residential housing colony, by developing 151nos of plots and constructing 40 nos. of flats. HIMUDA proposes to launch this Housing Project during coming 100 days.
- 6) Acquisition of Land:- For its future projects HIMUDA has identified lands measuring 600 kanals at Chhetran(Una) and 570 kanals at Narghota (Dharamshala) for which negotiations of rates of land under the chairmanship of deputy commissioner concerned have been held and HIMUDA will arrange the funds by loan on competitive rates in coming 100 days.
- 7) Sale of Properties:- HIMUDA has Housing properties of different categories amounting approximately to Rs. 300Crore and commercial properties for another 300 Crores pending for sale. During these 100 days HIMUDA will sell these properties by following procedure as specified in HIMUDA act so that the atleast 10% of value is realized.
- 8) Affordable Housing:- HIMUDA will plan atleast 1000 affordable dwelling units in next 100 days.
- 9) <u>Deposit Works:</u> 19 Nos. ongoing Deposit works will be completed with an expenditure of about Rs. 5.00 Crores having project cost of Rs. 34.19 Crores. Similarly tendering process for 21 works valuing about Rs. 117.80 Crores will be completed.

CEO-Cum-Secretary, HIMUDA, Shimla-2

Copy forwarded to following for information and necessary action:-

1) The Chief Engineer, HIMUDA, Shimla-2.

2) Executive Director, HIMUDA, Shimla-2.

- 3) Superintending Engineer, HIMUDA circle South/North.
- 4) Senior architect, South/North.
- 5) Chief Accounts Officer, HIMUDA.

6) LAC-Cum-Tehsildar, HIMUDA:

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CEO-Cum-Secretary, HIMUDA, Shimla-2

Immediate

H.P. HOUSING & URBAN DEVELOPMENT; AUTHORITY NIGAM, VIHAR SHIMLA-2

No. HIMUDA: Estt. (CE)-2010- Vol-VIII 3505 From:

Dated 15.3- 2018

CEO-cum-Secretary, HIMUDA, Shimla-2

To

The Additional Chief Secretary (Housing) to the Govt. of H.P., Shimla-171002.

Subject:-

Meeting regarding Targets fixed for 100 (Hundred) days.

Sir,

This is with reference to your letter No. HSG-F(5)-1/2018 dated 15-3-2018 on the subject cited above.

In this connection, it is intimated that the point wise action taken report in respect of following targets is as under:-

Sr. No.	Target for 100 days	Target achieved by March/2018
1	Launching of HIMUDA website:- HIMUDA is in the process of creation of website to facilitate its day to day work and to have better governance and cordial relations with customers. The website will provide all information of the projects of HIMUDA on a click. The allottees of the properties would be able to see their records themselves and all applications for sale, HIMUDA plans to launch the website within coming 100 days.	Website is ready for launching & inauguration.
2	Housing Project at near Solan: HIMUDA has taken over the possession of 120-19 bighas of land at Sheel, Bearti at Raho Distt. Solan to develop a Housing Colony by developing the land. There is a plan to develop total area 32,132. 10 sqm. and create 80 Nos. of flats and 38 Nos. of plots in this project. HIMUDA proposes to launch this Housing Project during coming 100 days.	Case submitted for TCP approval and under process at Director, T& CP, Shimla. Road cutting, R/Wall, Sewerage & Water Supply line laid STP completed, RCC Over Head Tank under construction
3	Housing Project Dharampur:- HIMUDA has purchased land for 77.19 bighas at Pathia Dharampur, Solan to develop a Housing Colony By constructing 80 Nos. Of plots and 136 Nos. Of flats. HIMUDA plans to launch the project within coming 100 days.	Case submitted to TCP Department for approval. NOC from Forest Department for falling of trees is under process.
4	Housing Project Sohala near H.P. Horticulture University Nauni:- HIMUDA has purchased 570 bighas land at Nauni-Narag road Distt. Sirmour to develop a residential housing colony consisting of 3BHK, 2BHK, 1BHK, LIG and EWS flats. HIMUDA proposes to complete all the work regarding procurement of NOCs from different departments of the Govt. within 100 days.	Demarcation of land is under process

5	sing Project Rajwari (Mandi):- JDA has purchased 72.21 bighas of land at ajwari, Distt. Mandi to develop a residential Housing	have been obtained and c
	Colony, by developing 151 Nos. Plots and constructing 40 Nos. of flats. HIMUDA proposes to launch this Housing Project during coming 100 days.	water supply the case has been
6	Acquisition of land:- For its future projects HIMUDA has identified lands measuring 600 Kanals at Chhetran (Una) and 570 Kanals at Narghota (Dharamshala) for which negotiations of rates of land under the chairmanship of Deputy Commissioner concerned have been held and HIMUDA will arrange the funds by loan on competitive rates in coming 100 days.	Arrangement for funds by loan is under process.
7	Sale of Properties:- HIMUDA has Housing properties of different categories amounting approximately to Rs. 300 Crores and commercial properties for another 300 Crores pending for sale. During these 100 days HIMUDA will sell these properties by following procedure as specified in HIMUDA act so that the atleast 10% of value is realized.	Recently HIMUDA had sold commercial and residential property, through auction approximately amounting to Rs. 12.50 crores.
8	Affordable Housing:- HIMUDA will plan atleast 1000 affordable dwelling units in next 100 days.	
9	Deposits Works:- 19 Nos. Ongoing deposit works will be completed with an expenditure of about Rs. 5.00 Crores having project cost of Rs. 34.19 Crores. Similarly tendering process for 21 works valuing about Rs. 117.80 Crores will be completed.	Detail attached.

It is further intimated that the above information along with progress percentage has already been uploaded on CM Dashboard on 9-3-2018 for monitoring Priority Programmes of State Government, photo copy of which is enclosed for ready reference. It is also decided to update CM Dashboard on 9th & 24th day of every month.

Yours faithfully,

Encl:- As above.

Chief Engineer, JUMUDA, Shimla-171002



Chief Minister's Office Himachal Pradesh

23/4/18

All Task's for Activity Action Plan for 100 Days for Housing

Department: HIMUDA

Submitted: 9 Approved: 8

Rejected: 1 Reconsider: 0

Not Reported: 0 Inprogress: 8 Completed: 0 Reconsider Closed: 0

Premature Closure: 0 Suspended: 0

Task Status: In Progress

¹ Major

Acquisition of land

Task:

Date	Description	Completion (%)
	Matter for arranging state Govt. guarantee is putup for BOD scheduled on 28th March	50%
09/03/2018	Arrangement for funds by loan is under process.	20%

² Major

Deposit works

Task:

Date	Description	Completion (%)
24/03/2018	Tendering process almost completed	90%
	19 Nos. Ongoing deposit works will be completed with an expenditure of about Rs. 5.00 Crores having project cost of Rs. 34.19 Crores. Similarly tendering process for 21 works valuing about	30%
	Rs. 117.80 Crores will be completed.	

3 Major

Housing Project Dharampur

Task:

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ate	Description	Completion (%)
2 7,03/2018	Case approved by director of TCP.	90%
	Case submitted to TCP Department for approval. NOC from Forest	20%
	Department for falling of trees is under process.	

4 Major

Housing Project near Solan

Task:

Date	Description	Completion (%)
24/03/2018	Case approved by director of TCP.	90%
	Case submitted for TCP approval and under process at Director, T& CP, Shimla. Road cutting, R/Wall, Sewerage & Water Supply line laid	20%
	STP completed, RCC Over Head Tank under construction	

⁵ Major

Housing Project Rajwari (Mandi)

Task:

Date	Description	Completion (%)
	All Noc's obtained, boundary wall and trace road cutting completed. TCP approval awaited.	100%
	Necessary NOCs from Electricity, Fire, Forest & PWD have been obtained and for water supply the case has been submitted to IPH Division Baggi and further action in this regard is awaited. The work of fencing around the boundary line has been completed and the tenders for trace road cutting has been awarded.	30%

6 Major

Housing Project Sohala near H.P. Horticulture University Nauni

Task:

Date	Description	Completion (%)
24/03/2018	Demarcation of land and survey completed. Procurment of Noc's	100%
	from different department completed.	
09/03/2018	Demarcation of land is under process	5%

⁷ Major

launching of HIMUDA website

Task:

Chief Minister's Office - Software Solution by NIC Himachal Pradesh

Date	Description	Completion (%)
24/03/2018	In process, going to launch and inaugrate website very soon.	90%
09/03/2018	Website is ready for launching & inauguration.	50%

⁸ Major

Sale of Properties

Task:

Date	Description	Completion (%)
La Maria	Total auctioned amount Rs 14 crore 68 lakhs at parwanoo out of which amount received Rs 2 crore 93 lakhs at shimla out of which received amount Rs 69 lakhs 30 thousand.	100%
	Recently HIMUDA had sold commercial and residential property through auction approximately amounting to Rs. 12.50 crores.	10%

Action Plan for 100 Days

COMPLETED TASK

HIMUDA

1.	Major Job:	Housing Project near Solan
	Target date:	10/04/2018
	Task Status :	07/04/2018 - Completed [100% Project already registered with RERA Authority]
2.	Major Job:	Housing Project Rajwari (Mandi)
	Target date:	10/04/2018
	Task Status :	27/03/2018 - Completed [100% All Noc's obtained, boundary wall and trace road cutting completed. TCP approval awaited.]
3.	Major Job:	Housing Project Schole was U.P. U. at a law U.
3000	Target date:	Housing Project Sohala near H.P. Horticulture University Nauni 10/04/2018
	Task Status :	27/03/2018 - Completed [100% Demarcation of land and survey completed. Procurement of Noc's from different department completed.]
4.	Major Job:	launching of HIMUDA website
	Target date:	10/04/2018
	Task Status :	07/04/2018 - Completed [100% Website Launched and inauguration date from CM office is awaited.]
5.	Major Job:	Sale of Properties
	Target date:	10/04/2018
	Task Status:	27/03/2018 - Completed [100% Total auctioned amount RS 14 crore 68 lakhs at parwanoo out of which amount received Rs 2 crore 93 lakhs at shimla out of which received amount Rs 69 lakhs 30 thousand.]